

Superintendencia de Pensiones						
Resumen Estadístico Previsional al 31 de octubre de 2007						
Concepto	Oct-07	Nov-06	Participación	Variación		
				Absoluta	Relativa	
<b>1 Afiliados*</b>	<b>1.754.053</b>	<b>1.574.018</b>	<b>100.0%</b>	<b>180.035</b>	<b>11.4%</b>	
<b>Subtotal AFP</b>	<b>1.604.543</b>	<b>1.421.951</b>	<b>91.5%</b>	<b>182.592</b>	<b>12.8%</b>	
BBVA Crecer	513,400	450,240	29.3%	63,160	14.0%	
Popular	508,682	447,534	29.0%	61,148	13.7%	
Reservas	228,659	208,110	13.0%	20,549	9.9%	
Romana	16,927	15,960	1.0%	967	6.1%	
Siembra	336,875	251,249	19.2%	85,626	34.1%	
<b>Subtotal Reparto</b>	<b>149.510</b>	<b>152.067</b>	<b>8.5%</b>	<b>-2.557</b>	<b>-1.7%</b>	
<b>2 Cotizantes*</b>	<b>867.962</b>	<b>785.133</b>	<b>100.0%</b>	<b>82.829</b>	<b>10.5%</b>	
<b>Subtotal AFP</b>	<b>809.563</b>	<b>731.231</b>	<b>93.3%</b>	<b>78.332</b>	<b>10.7%</b>	
BBVA Crecer	232,217	207,890	26.8%	24,327	11.7%	
Popular	275,229	252,865	31.7%	22,364	8.8%	
Reservas	119,747	104,842	13.8%	14,905	14.2%	
Romana	10,394	10,154	1.2%	240	2.4%	
Siembra	171,976	128,850	19.8%	43,126	33.5%	
<b>Subtotal Reparto</b>	<b>50.126</b>	<b>49.565</b>	<b>5.8%</b>	<b>561</b>	<b>1.1%</b>	
Sin Individualizar	<b>8.273</b>	<b>4.337</b>	<b>1.0%</b>	<b>3.936</b>	<b>90.8%</b>	
<b>3 Densidad de Cotizantes<sup>1</sup></b>	<b>49.48%</b>	<b>49.88%</b>	<b>n/a</b>	<b>-0.40%</b>	<b>-0.8%</b>	
<b>4 Participación en el Mercado Potencial<sup>2</sup></b>	<b>89.19%</b>	<b>89.53%</b>	<b>n/a</b>	<b>-0.34%</b>	<b>-0.38%</b>	
<b>5 Traspasos<sup>3</sup></b>	<b>5.035</b>	<b>3.840</b>	<b>n/a</b>	<b>1.195</b>	<b>31.1%</b>	
<b>6 Recaudación en Bancos Comerciales<sup>3</sup> (RDS)*</b>	<b>44,394,888,792.86</b>	<b>27,321,849,204.24</b>	<b>n/a</b>	<b>17,073,039,589</b>	<b>62.5%</b>	
<b>7 Recaudación Individualizada por AFP<sup>3</sup> (RDS)*</b>	<b>38,910,628,366.26</b>	<b>25,658,437,202.80</b>	<b>100.0%</b>	<b>13,252,191,163</b>	<b>51.6%</b>	
<b>Subtotal Aportes CCI</b>	<b>23,797,611,770.47</b>	<b>16,101,080,100.58</b>	<b>61.2%</b>	<b>7,696,531,670</b>	<b>47.8%</b>	
BBVA Crecer	5,571,690,722.37	3,745,174,642.99	14.3%	1,826,516,079	48.8%	
Popular	8,851,523,746.51	6,007,356,663.65	22.7%	2,844,167,083	47.3%	
Reservas	3,407,215,551.32	2,257,831,277.89	8.8%	1,149,384,273	50.9%	
Romana	352,480,162.54	255,963,807.84	0.9%	96,516,355	37.7%	
Siembra	5,614,701,587.73	3,092,702,983.75	14.4%	2,521,998,604	81.5%	
<b>Aportes Reparto</b>	<b>3,348,945,335.93</b>	<b>2,607,465,813.09</b>	<b>8.6%</b>	<b>741,479,523</b>	<b>28.4%</b>	
INABIMA	<b>1,607,347,991.69</b>	<b>0.00</b>	<b>4.1%</b>	<b>1,607,347,992</b>	<b>0.0%</b>	
Fondo de Solidaridad Social	<b>1,835,693,238.67</b>	<b>1,253,101,328.18</b>	<b>4.7%</b>	<b>582,591,910</b>	<b>46.5%</b>	
Seguro de Discapacidad y Sobrevivencia	<b>3,916,983,269.70</b>	<b>2,607,521,890.84</b>	<b>10.1%</b>	<b>1,309,461,379</b>	<b>50.2%</b>	
Comisión AFP	<b>2,209,961,065.92</b>	<b>1,514,991,103.28</b>	<b>5.7%</b>	<b>694,969,963</b>	<b>45.9%</b>	
Intereses	<b>420,494,897.06</b>	<b>147,837,552.24</b>	<b>1.1%</b>	<b>272,657,345</b>	<b>184.4%</b>	
Recargos	<b>1,018,922,434.94</b>	<b>854,870,600.37</b>	<b>2.6%</b>	<b>164,051,835</b>	<b>19.2%</b>	
Operaciones SIPEN	<b>459,048,706.72</b>	<b>313,400,441.44</b>	<b>1.2%</b>	<b>145,648,265</b>	<b>46.5%</b>	
Sin Individualizar <sup>4</sup>	<b>295,619,655.16</b>	<b>258,168,372.78</b>	<b>0.8%</b>	<b>37,451,282</b>	<b>14.5%</b>	
<b>8 Aportes Acumulados a las CCI<sup>3</sup> (RDS)*</b>	<b>28,753,905,098.09</b>	<b>18,708,545,913.67</b>	<b>100.0%</b>	<b>10,045,359,184</b>	<b>53.7%</b>	
<b>Obligatorios</b>	<b>27,773,746,767.65</b>	<b>17,848,333,698.68</b>	<b>96.6%</b>	<b>9,925,413,069</b>	<b>55.6%</b>	
AFP	23,181,179,051.86	15,515,558,757.29	80.6%	7,665,620,295	49.4%	
Reparto	2,985,219,724.10	2,332,774,941.39	10.4%	652,444,783	28.0%	
INABIMA	1,607,347,991.69	0.00	5.6%	1,607,347,992	0.0%	
<b>Voluntarios</b>	<b>980,158,330.44</b>	<b>860,212,214.99</b>	<b>3.4%</b>	<b>119,946,115</b>	<b>13.9%</b>	
AFP	616,432,718.61	585,521,343.29	2.1%	30,911,375	5.3%	
Reparto	363,725,611.83	274,690,871.70	1.3%	89,034,740	32.4%	
INABIMA	0.00	0.00	0.0%	0	0.0%	
<b>9 Patrimonio de los Fondos de Pensiones (RDS)</b>	<b>43,914,790,169</b>	<b>32,642,670,308</b>	<b>100.0%</b>	<b>11,272,119,861</b>	<b>34.5%</b>	
<b>Capitalización Individual</b>	<b>30,722,096,652</b>	<b>20,870,892,331</b>	<b>70.0%</b>	<b>9,851,204,321</b>	<b>47.2%</b>	
BBVA Crecer	7,169,868,607	4,828,013,233	16.3%	2,341,855,374	48.5%	
Popular	11,286,305,434	7,668,765,921	25.7%	3,617,539,513	47.2%	
Reservas	4,610,423,710	3,124,204,098	10.5%	1,486,219,613	47.6%	
Romana	439,205,931	320,406,362	1.0%	118,799,568	37.1%	
Siembra	7,216,292,970	3,947,919,387	16.4%	3,268,373,583	82.8%	
<b>Fondo de Solidaridad Social</b>	<b>2,304,011,280</b>	<b>1,669,516,639</b>	<b>5.2%</b>	<b>634,494,641</b>	<b>38.0%</b>	
<b>Reparto Individualizado</b>	<b>10,285,021,154</b>	<b>9,386,976,129</b>	<b>23.4%</b>	<b>898,045,025</b>	<b>9.6%</b>	
Banco Central	8,196,995,406	7,501,088,882	18.7%	695,906,524	9.3%	
Banco de Reservas	2,088,025,748	1,885,887,247	4.8%	202,138,501	10.7%	
Planes Complementarios	<b>603,661,083</b>	<b>715,285,209</b>	<b>1.4%</b>	<b>-111,624,126</b>	<b>-15.6%</b>	
<b>10 Rentabilidad de los Fondos de Pensiones<sup>5</sup></b>	<b>Promedio<sup>6</sup> 8.53%</b>	<b>12.24%</b>	<b>n/a</b>	<b>-3.71%</b>	<b>-30.3%</b>	
BBVA Crecer	8.80%	12.08%	n/a	-3.29%	-27.2%	
Popular	8.51%	11.64%	n/a	-3.13%	-26.9%	
Reservas	8.33%	12.78%	n/a	-4.44%	-34.8%	
Romana	7.97%	12.99%	n/a	-5.01%	-38.6%	
Siembra	8.59%	12.29%	n/a	-3.70%	-30.1%	
Fondo de Solidaridad Social	8.22%	12.77%	n/a	-4.55%	-35.6%	
Fondo de Reparto - Banco de Reservas	8.37%	13.01%	n/a	-4.65%	-35.7%	
<b>11 Pensiones por Discapacidad<sup>3</sup></b>	<b>680</b>	<b>425</b>	<b>n/a</b>	<b>255</b>	<b>60.0%</b>	
Solicitadas	680	425	n/a	255	60.0%	
Otorgadas	272	131	n/a	141	107.6%	
<b>12 Pensiones por Sobrevivencia<sup>3</sup></b>	<b>1,297</b>	<b>913</b>	<b>n/a</b>	<b>384</b>	<b>42.1%</b>	
Solicitadas	1,297	913	n/a	384	42.1%	
Otorgadas	760	509	n/a	251	49.3%	

Notas:

<sup>1</sup> Calculada sobre la base de cifras acumuladas.

<sup>2</sup> El Mercado Potencial estimado es de 1,966,675 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2006" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y cotizantes mensuales.

<sup>3</sup> Datos Acumulados.

<sup>4</sup> La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup> Rentabilidad Nominal de los últimos 12 meses.

<sup>6</sup> Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

<sup>7</sup> Fuente UNIPAGO.

n/a = No aplica