

Superintendencia de Pensiones						
Dirección de Estudios Estratégicos						
Resumen Estadístico Previsional al 30 de abril de 2006						
Concepto	Abr-06	Dic-05	Participación	Variación		
				Absoluta	Relativa	
<b>1 Afiliados*</b>	<b>1.481.603</b>	<b>1.429.521</b>	<b>100.0%</b>	<b>52.082</b>	<b>3.6%</b>	
Subtotal AFP	<b>1.327.549</b>	<b>1.275.028</b>	<b>89.6%</b>	<b>52.521</b>	<b>4.1%</b>	
BBVA Crecer	417.966	398.945	28.2%	19.001	4.8%	
Caribalco	30.146	28.976	2.0%	1.170	4.0%	
León	15.853	15.259	1.1%	594	3.9%	
Popular	417.047	399.164	28.1%	17.883	4.5%	
Reservas	195.694	191.136	13.2%	4.558	2.4%	
Romana	15.358	14.901	1.0%	457	3.1%	
Siembra	235.485	226.627	15.9%	8.858	3.9%	
Subtotal Reparto	<b>154.054</b>	<b>154.493</b>	<b>10.4%</b>	<b>-439</b>	<b>-0.3%</b>	
<b>2 Colizantes*</b>	<b>742.746</b>	<b>626.615</b>	<b>100.0%</b>	<b>116.131</b>	<b>18.5%</b>	
Subtotal AFP	<b>694.547</b>	<b>601.554</b>	<b>93.5%</b>	<b>92.993</b>	<b>15.5%</b>	
BBVA Crecer	196.985	175.485	26.5%	21.500	12.3%	
Caribalco	14.253	12.321	1.9%	1.932	15.7%	
León	11.164	10.874	1.5%	290	2.7%	
Popular	239.833	225.635	32.3%	14.198	6.3%	
Reservas	97.440	54.105	13.1%	43.335	80.1%	
Romana	10.668	10.397	1.4%	271	2.6%	
Siembra	124.204	112.737	16.7%	11.467	10.2%	
Subtotal Reparto	<b>44.343</b>	<b>21.401</b>	<b>6.0%</b>	<b>22.942</b>	<b>107.2%</b>	
Sin Individualizar	<b>3.856</b>	<b>3.660</b>	<b>0.5%</b>	<b>196</b>	<b>5.4%</b>	
Densidad de Colizantes <sup>1</sup>	<b>50.13%</b>	<b>43.83%</b>	<b>n/a</b>	<b>6.30%</b>	<b>14.4%</b>	
<b>3 Participación en el Mercado Potencial<sup>2</sup></b>						
Afiliados	<b>84.27%</b>	<b>88.99%</b>	<b>n/a</b>	<b>-4.72%</b>	<b>-5.3%</b>	
Colizantes	<b>42.25%</b>	<b>39.01%</b>	<b>n/a</b>	<b>3.24%</b>	<b>8.3%</b>	
<b>4 Traspasos<sup>3</sup></b>	<b>2.276</b>	<b>2.081</b>	<b>n/a</b>	<b>195</b>	<b>9.4%</b>	
<b>5 Recaudación en Bancos Comerciales<sup>3</sup> (RDS)*</b>	<b>20.212.032.062.90</b>	<b>17.307.685.508.74</b>	<b>n/a</b>	<b>2.904.346.554</b>	<b>16.8%</b>	
<b>6 Recaudación Individualizada por AFP<sup>3</sup> (RDS)*</b>	<b>19.793.782.213.48</b>	<b>16.877.293.757.23</b>	<b>100.0%</b>	<b>2.916.488.456</b>	<b>17.3%</b>	
Subtotal Aportes CCI	<b>12.084.356.387.66</b>	<b>10.124.349.220.75</b>	<b>61.1%</b>	<b>1.960.007.167</b>	<b>19.4%</b>	
BBVA Crecer	2.793.280.585.21	2.347.599.786.12	14.1%	445.680.799	19.0%	
Caribalco	238.140.745.75	200.175.361.55	1.2%	37.965.384	19.0%	
León	327.377.847.03	281.128.151.84	1.7%	46.249.695	16.5%	
Popular	4.533.312.568.69	3.817.182.716.72	22.9%	716.129.852	18.8%	
Reservas	1.659.382.916.32	1.338.167.358.42	8.4%	321.215.558	24.0%	
Romana	204.937.089.54	178.591.618.64	1.0%	26.345.471	14.8%	
Siembra	2.327.924.635.12	1.961.504.227.46	11.8%	366.420.408	18.7%	
Aportes Reparto	<b>2.183.138.037.84</b>	<b>1.949.474.687.17</b>	<b>11.0%</b>	<b>233.663.351</b>	<b>12.0%</b>	
Fondo de Solidaridad Social	<b>978.195.302.65</b>	<b>836.446.636.32</b>	<b>4.9%</b>	<b>141.748.666</b>	<b>16.9%</b>	
Seguro de Discapacidad y Supervivencia	<b>2.017.573.466.02</b>	<b>1.745.732.100.17</b>	<b>10.2%</b>	<b>271.841.366</b>	<b>15.6%</b>	
Comisión AFP	<b>1.191.850.907.76</b>	<b>1.020.399.500.10</b>	<b>6.0%</b>	<b>171.451.408</b>	<b>16.8%</b>	
Intereses	<b>130.197.611.42</b>	<b>117.583.168.20</b>	<b>0.7%</b>	<b>12.614.443</b>	<b>10.7%</b>	
Recargos	<b>731.715.190.85</b>	<b>654.619.198.52</b>	<b>3.7%</b>	<b>77.095.992</b>	<b>11.8%</b>	
Operaciones SIPEN	<b>244.673.537.74</b>	<b>209.236.613.08</b>	<b>1.2%</b>	<b>35.436.925</b>	<b>16.9%</b>	
Sin Individualizar <sup>4</sup>	<b>232.081.771.54</b>	<b>219.452.632.92</b>	<b>1.2%</b>	<b>12.629.139</b>	<b>5.8%</b>	
<b>7 Aportes Acumulados a las CCI* (RDS)*</b>	<b>14.267.494.425.50</b>	<b>12.073.823.907.92</b>	<b>100.0%</b>	<b>2.193.670.518</b>	<b>18.2%</b>	
Obligatorios	<b>13.469.071.937.72</b>	<b>11.343.302.066.40</b>	<b>94.4%</b>	<b>2.125.769.871</b>	<b>18.7%</b>	
AFP	11.515.580.241.77	9.597.971.634.41	80.7%	1.917.608.607	20.0%	
Reparto	1.953.491.695.95	1.745.330.431.99	13.7%	208.161.264	11.9%	
Voluntarios	<b>798.422.487.78</b>	<b>730.521.841.52</b>	<b>5.6%</b>	<b>67.900.646</b>	<b>9.3%</b>	
AFP	568.776.145.89	526.377.586.34	4.0%	42.398.560	8.1%	
Reparto	229.646.341.89	204.144.255.18	1.6%	25.502.087	12.5%	
<b>8 Patrimonio de los Fondos de Pensiones (RDS)</b>	<b>26.352.905.215</b>	<b>23.031.695.458</b>	<b>100.0%</b>	<b>3.321.209.757</b>	<b>14.4%</b>	
Capitalización Individual	<b>15.470.671.743</b>	<b>12.805.015.371</b>	<b>58.7%</b>	<b>2.665.656.372</b>	<b>20.8%</b>	
BBVA Crecer	3.567.822.525	2.958.829.558	13.5%	608.992.967	20.6%	
Caribalco	306.246.122	253.294.635	1.2%	52.951.487	20.9%	
León	431.110.352	359.312.584	1.6%	71.797.768	20.0%	
Popular	5.718.085.980	4.749.412.134	21.7%	968.673.847	20.4%	
Reservas	2.254.124.197	1.822.759.473	8.6%	431.364.724	23.7%	
Romana	251.488.386	215.848.037	1.0%	35.640.348	16.5%	
Siembra	2.941.794.181	2.445.558.951	11.2%	496.235.230	20.3%	
Fondo de Solidaridad Social	<b>1.294.700.374</b>	<b>1.092.560.336</b>	<b>4.9%</b>	<b>202.140.039</b>	<b>18.5%</b>	
Reparto Individualizado	<b>8.879.322.974</b>	<b>8.419.706.232</b>	<b>33.7%</b>	<b>459.616.742</b>	<b>5.5%</b>	
Banco Central	7.052.059.451	6.746.179.392	26.8%	305.880.059	4.5%	
Banco de Reservas	1.827.263.523	1.673.526.840	6.9%	153.736.683	9.2%	
Planes Complementarios	<b>708.210.124</b>	<b>714.413.520</b>	<b>2.7%</b>	<b>-6.203.396</b>	<b>-0.9%</b>	
<b>9 Rentabilidad de los Fondos de Pensiones<sup>5</sup></b>						
Promedio <sup>6</sup>	<b>13.36%</b>	<b>16.96%</b>	<b>n/a</b>	<b>-3.61%</b>	<b>-21.3%</b>	
BBVA Crecer	13.80%	17.89%	n/a	-4.09%	-22.8%	
Caribalco	13.42%	16.42%	n/a	-3.00%	-18.3%	
León	13.38%	16.43%	n/a	-3.06%	-18.6%	
Popular	13.28%	17.02%	n/a	-3.74%	-22.0%	
Reservas	12.87%	16.37%	n/a	-3.50%	-21.4%	
Romana	13.94%	16.50%	n/a	-2.55%	-15.5%	
Siembra	13.68%	17.02%	n/a	-3.34%	-19.6%	
Fondo de Solidaridad Social	12.86%	16.35%	n/a	-3.49%	-21.4%	
Fondo de Reparto - Banco de Reservas	13.09%	16.40%	n/a	-3.32%	-20.2%	
<b>10 Pensiones por Discapacidad<sup>3</sup></b>						
Solicitadas	264	210	n/a	54	25.7%	
Otorgadas	65	39	n/a	26	66.7%	
<b>11 Pensiones por Supervivencia<sup>3</sup></b>						
Solicitadas	654	523	n/a	131	25.0%	
Otorgadas	350	268	n/a	82	30.6%	

Notas:

<sup>1</sup>Calculado sobre la base de cifras acumuladas.

<sup>2</sup>El Mercado Potencial estimado es de 1,758,135 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2004" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y colizantes mensuales.

<sup>3</sup>Datos Acumulados.

<sup>4</sup>La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup>Rentabilidad Nominal de los últimos 12 meses.

<sup>6</sup>Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

\*Fuente UNIPAGO.

n/a = No aplica