

Superintendencia de Pensiones						
Dirección de Estudios Estratégicos						
Resumen Estadístico Previsional al 30 de abril de 2007						
Concepto	Abr-07	Jun-06	Participación	Variación		
				Absoluta	Relativa	
1 Afiliados*	1.655.135	1.505.425	100.0%	149.710	9.9%	
Subtotal AFP	1.503.594	1.351.593	90.8%	152.001	11.2%	
BBVA Crecer	477,556	426,590	28.9%	50,966	11.9%	
Caribalico	33,355	30,577	2.0%	2,778	9.1%	
León	17,680	16,105	1.1%	1,575	9.8%	
Popular	476,619	425,065	28.8%	51,554	12.1%	
Reservas	216,445	198,342	13.1%	18,103	9.1%	
Romana	16,432	15,523	1.0%	909	5.9%	
Siembra	265,507	239,391	16.0%	26,116	10.9%	
Subtotal Reparto	151.541	153.832	9.2%	-2.291	-1.5%	
2 Cotizantes*	809.789	761.772	100.0%	48.017	6.3%	
Subtotal AFP	758.670	711.417	93.7%	47.253	6.6%	
BBVA Crecer	214,384	201,604	26.5%	12,780	6.3%	
Caribalico	15,322	14,626	1.9%	696	4.8%	
León	11,261	11,287	1.4%	-26	-0.2%	
Popular	262,623	246,931	32.4%	15,692	6.4%	
Reservas	109,324	99,501	13.5%	9,823	9.9%	
Romana	11,080	10,894	1.4%	186	1.7%	
Siembra	134,676	126,574	16.6%	8,102	6.4%	
Subtotal Reparto	49.469	47.587	6.1%	1.882	4.0%	
Sin Individualizar	1.650	2.768	0.2%	-1.118	-40.4%	
3 Densidad de Cotizantes¹	48.93%	50.60%	n/a	-1.68%	-3.3%	
4 Participación en el Mercado Potencial²	90.12%	85.63%	n/a	4.50%	5.3%	
5 Traspasos³	4.711	2.426	n/a	2.285	94.2%	
6 Recaudación en Bancos Comerciales⁴ (RDS)*	32.497.573.275.24	22.019.573.595.08	n/a	10.477.999.680	47.6%	
7 Recaudación Individualizada por AFP³ (RDS)*	30.237.289.166.50	21.349.192.108.46	100.0%	8.888.097.058	41.6%	
Subtotal Aportes CCI	19.290.290.181.60	13.105.065.791.98	63.8%	6.185.224.390	47.2%	
BBVA Crecer	4,500,791,830.40	3,032,217,261.28	14.9%	1,468,574,569	48.4%	
Caribalico	377,764,207.82	258,049,956.53	1.2%	119,714,251	46.4%	
León	504,374,622.22	351,868,634.46	1.7%	152,505,988	43.3%	
Popular	7,188,301,898.63	4,904,646,229.84	23.8%	2,283,655,669	46.6%	
Reservas	2,724,714,417.37	1,818,865,395.42	9.0%	905,849,022	49.8%	
Romana	296,991,747.71	218,391,123.97	1.0%	78,600,624	36.0%	
Siembra	3,697,351,457.45	2,521,027,190.48	12.2%	1,176,324,267	46.7%	
Aportes Reparto	2.924.480.032.24	2.306.586.586.39	2.7%	617.893.446	26.8%	
Fondo de Solidaridad Social	1,460,779,294.53	1,056,736,971.19	4.8%	404,042,323	38.2%	
Seguro de Discapacidad y Supervivencia	3,065,727,220.66	2,181,757,356.06	10.1%	883,969,865	40.5%	
Comisión AFP	1,759,816,565.46	1,284,015,367.20	5.8%	475,801,198	37.1%	
Intereses	157,263,107.74	136,803,645.50	0.5%	20,459,462	15.0%	
Recargos	939,017,842.44	775,208,648.75	3.1%	163,809,194	21.1%	
Operaciones SIPEN	365,320,102.92	264,309,196.47	1.2%	101,010,906	38.2%	
Sin Individualizar⁴	274.594.818.91	238.708.544.92	0.9%	35.886.274	15.0%	
8 Aportes Acumulados a las CCF³ (RDS)*	22.214.770.213.84	15.411.652.378.37	100.0%	6.803.117.835	44.1%	
Obligatorios	21.299.975.363.94	14.595.895.064.14	95.9%	6.704.080.300	45.9%	
AFP	18,690,887,977.15	12,531,855,304.63	84.1%	6,159,032,673	49.1%	
Reparto	2,609,087,386.79	2,064,039,759.53	11.7%	545,047,627	26.4%	
Voluntarios	914.794.849.90	815.757.314.21	4.1%	99.037.536	12.1%	
AFP	599,402,204.45	573,210,487.35	2.7%	26,191,717	4.6%	
Reparto	315,392,645.45	242,546,826.86	1.4%	72,845,819	30.0%	
9 Patrimonio de los Fondos de Pensiones (RDS)	37.384.154.777	28.068.139.461	100.0%	9.316.015.316	33.2%	
Capitalización Individual	24.969.152.463	16.881.218.938	66.8%	8.087.933.525	47.9%	
BBVA Crecer	5,801,665,520	3,902,337,289	15.5%	1,899,328,230	48.7%	
Caribalico	483,483,419	333,473,186	1.3%	150,010,233	45.0%	
León	675,848,955	467,257,227	1.8%	208,591,728	44.6%	
Popular	9,181,185,360	6,230,332,055	24.6%	2,950,853,306	47.4%	
Reservas	3,726,674,522	2,470,479,503	10.0%	1,256,195,018	50.8%	
Romana	372,026,512	270,056,747	1.0%	101,969,764	37.8%	
Siembra	4,728,268,176	3,207,282,931	12.6%	1,520,985,245	47.4%	
Fondo de Solidaridad Social	1.942.552.654	1.404.866.563	5.2%	537.686.091	38.3%	
Reparto Individualizado	9.822.234.518	9.066.114.000	26.3%	756.120.518	8.3%	
Banco Central	7,809,721,062	7,202,690,025	20.9%	607,031,037	8.4%	
Banco de Reservas	2,012,513,455	1,863,423,975	5.4%	149,089,481	8.0%	
Planes Complementarios	650.215.142	715.939.960	1.7%	-65.724.818	-9.2%	
10 Rentabilidad de los Fondos de Pensiones⁵	Promedio⁶ 10.07%	13.47%	n/a	-3.40%	-25.3%	
BBVA Crecer	10.35%	13.22%	n/a	-2.87%	-21.7%	
Caribalico	10.07%	14.16%	n/a	-4.09%	-28.9%	
León	10.23%	14.41%	n/a	-4.18%	-29.0%	
Popular	9.87%	12.77%	n/a	-2.90%	-22.7%	
Reservas	10.02%	14.21%	n/a	-4.19%	-29.5%	
Romana	10.04%	14.24%	n/a	-4.20%	-29.5%	
Siembra	10.13%	13.40%	n/a	-3.26%	-24.4%	
Fondo de Solidaridad Social	9.97%	14.20%	n/a	-4.23%	-29.8%	
Fondo de Reparto - Banco de Reservas	10.12%	14.43%	n/a	-4.32%	-29.9%	
11 Pensiones por Discapacidad³	Solicitadas 512	298	n/a	214	71.8%	
Otorgadas	188	82	n/a	106	129.3%	
12 Pensiones por Supervivencia³	Solicitadas 1093	713	n/a	380	53.3%	
Otorgadas	626	394	n/a	232	58.9%	

Notas:

¹ Calculada sobre la base de cifras acumuladas.

² El Mercado Potencial estimado es de 1,836,497 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2006" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y cotizantes mensuales.

³ Datos Acumulados.

⁴ La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

⁵ Rentabilidad Nominal de los últimos 12 meses.

⁶ Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

*Fuente UNIFAGO.

n/a = No aplica