

Superintendencia de Pensiones						
Dirección de Estudios Estratégicos						
Resumen Estadístico Previsional al 31 de agosto de 2006						
Concepto	Ago-06	Dic-05	Participación	Variación		
				Absoluta	Relativa	
<b>1 Afiliados*</b>	<b>1.532.217</b>	<b>1.429.521</b>	<b>100.0%</b>	<b>102.696</b>	<b>7.2%</b>	
Subtotal AFP	1.379.475	1.275.028	90.0%	104.447	8.2%	
BBVA Crecer	436.088	398.965	28.5%	37.123	9.3%	
Caribalco	31.190	28.976	2.0%	2.214	7.6%	
León	16.375	15.259	1.1%	1.116	7.3%	
Popular	433.854	399.164	28.3%	34.690	8.7%	
Reservas	202.101	191.136	13.2%	10.965	5.7%	
Romana	15.672	14.901	1.0%	771	5.2%	
Siembra	244.195	226.627	15.9%	17.568	7.8%	
Subtotal Reparto	152.742	154.493	10.0%	-1.751	-1.1%	
<b>2 Cotizantes*</b>	<b>772.056</b>	<b>626.615</b>	<b>100.0%</b>	<b>145.441</b>	<b>23.2%</b>	
Subtotal AFP	718.529	601.554	93.1%	116.975	19.4%	
BBVA Crecer	203.858	175.485	26.4%	28.373	16.2%	
Caribalco	14.831	12.321	1.9%	2.510	20.4%	
León	11.541	10.874	1.5%	667	6.1%	
Popular	248.255	225.635	32.2%	22.620	10.0%	
Reservas	100.468	54.105	13.0%	46.363	85.7%	
Romana	10.777	10.397	1.4%	380	3.7%	
Siembra	128.799	112.737	16.7%	16.062	14.2%	
Subtotal Reparto	49.622	21.401	6.4%	28.221	131.9%	
Sin Individualizar	3.905	3.660	0.5%	245	6.7%	
<b>3 Densidad de Cotizantes<sup>1</sup></b>	<b>50.39%</b>	<b>43.83%</b>	<b>n/a</b>	<b>6.55%</b>	<b>15.0%</b>	
<b>4 Participación en el Mercado Potencial<sup>2</sup></b>	<b>87.15%</b>	<b>81.31%</b>	<b>n/a</b>	<b>5.84%</b>	<b>7.2%</b>	
<b>5 Traspasos<sup>3</sup></b>	<b>3.270</b>	<b>2.081</b>	<b>n/a</b>	<b>1.189</b>	<b>57.1%</b>	
<b>6 Recaudación en Bancos Comerciales<sup>3</sup> (RDS)*</b>	<b>23.902.371.994.35</b>	<b>17.307.685.508.74</b>	<b>n/a</b>	<b>6.594.686.486</b>	<b>38.1%</b>	
<b>7 Recaudación Individualizada por AFP<sup>3</sup> (RDS)*</b>	<b>23.026.040.535.54</b>	<b>16.877.293.757.23</b>	<b>100.0%</b>	<b>6.148.746.778</b>	<b>36.4%</b>	
Subtotal Aportes CCI	14.272.385.668.73	10.124.349.220.75	62.0%	4.148.036.448	41.0%	
BBVA Crecer	3.310.036.137.51	2.347.599.786.12	14.4%	962.436.351	41.0%	
Caribalco	280.739.184.57	200.175.361.55	1.2%	80.563.823	40.2%	
León	381.331.629.11	281.128.151.84	1.7%	100.203.477	35.6%	
Popular	5.336.677.422.61	3.817.182.716.72	23.2%	1.519.494.706	39.8%	
Reservas	1.985.448.503.20	1.338.167.358.42	8.6%	647.281.145	48.4%	
Romana	233.604.387.86	178.591.618.64	1.0%	55.012.769	30.8%	
Siembra	2.744.548.403.87	1.961.504.227.46	11.9%	783.044.176	39.9%	
Aportes Reparto	2.424.117.322.22	1.949.474.687.17	10.5%	474.642.635	24.3%	
Fondo de Solidaridad Social	1.133.309.636.28	836.446.636.32	4.9%	296.863.000	35.5%	
Seguro de Discapacidad y Supervivencia	2.347.677.282.87	1.745.732.100.17	10.2%	601.945.183	34.5%	
Comisión AFP	1.374.103.816.08	1.020.399.500.10	6.0%	353.704.316	34.7%	
Intereses	141.184.462.41	117.583.168.20	0.6%	23.601.294	20.1%	
Recargos	805.522.489.84	654.619.198.52	3.5%	150.903.291	23.1%	
Operaciones SIPEN	283.452.335.52	209.236.613.08	1.2%	74.215.722	35.5%	
Sin individualizar <sup>4</sup>	244.287.521.59	219.452.632.92	1.1%	24.834.889	11.3%	
<b>8 Aportes Acumulados a las CCI<sup>3</sup> (RDS)*</b>	<b>16.696.502.990.95</b>	<b>12.073.823.907.92</b>	<b>100.0%</b>	<b>4.622.679.083</b>	<b>38.3%</b>	
Obligatorios	15.864.744.899.82	11.343.302.066.40	95.0%	4.521.442.833	39.9%	
AFP	13.695.030.106.07	9.997.971.634.41	82.0%	4.097.058.472	42.7%	
Reparto	2.169.714.793.75	1.745.330.431.99	13.0%	424.384.362	24.3%	
Voluntarios	831.758.091.13	730.521.841.52	5.0%	101.236.250	13.9%	
AFP	577.353.562.66	526.377.586.34	3.5%	50.977.976	9.7%	
Reparto	254.402.528.47	204.144.255.18	1.5%	50.258.273	24.6%	
<b>9 Patrimonio de los Fondos de Pensiones (RDS)</b>	<b>29.917.497.699</b>	<b>23.031.695.458</b>	<b>100.0%</b>	<b>6.885.802.240</b>	<b>29.9%</b>	
Capitalización Individual	18.498.655.413	12.805.015.371	61.8%	5.693.640.041	44.5%	
BBVA Crecer	4.269.061.840	2.958.829.558	14.3%	1.310.232.282	44.3%	
Caribalco	363.811.642	253.294.635	1.2%	110.517.007	43.6%	
León	508.270.057	359.312.584	1.7%	148.957.473	41.5%	
Popular	6.807.814.179	4.749.412.134	22.8%	2.058.402.045	43.3%	
Reservas	2.757.352.715	1.822.759.473	9.2%	934.593.242	51.3%	
Romana	290.895.737	215.848.037	1.0%	75.047.700	34.8%	
Siembra	3.501.449.243	2.445.558.951	11.7%	1.055.890.292	43.2%	
Fondo de Solidaridad Social	1.511.501.007	1.092.560.336	5.1%	418.940.672	38.3%	
Reparto Individualizado	9.185.565.991	8.419.706.232	30.7%	765.859.759	9.1%	
Banco Central	7.338.257.946	6.746.179.392	24.5%	592.078.554	8.8%	
Banco de Reservas	1.847.308.044	1.673.526.840	6.2%	173.781.205	10.4%	
Planes Complementarios	721.775.288	714.413.520	2.4%	7.361.768	1.0%	
<b>10 Rentabilidad de los Fondos de Pensiones<sup>5</sup></b>	<b>Promedio<sup>6</sup> 13.35%</b>	<b>16.96%</b>	<b>n/a</b>	<b>-3.61%</b>	<b>-21.3%</b>	
BBVA Crecer	12.93%	17.89%	n/a	-4.96%	-27.7%	
Caribalco	14.38%	16.42%	n/a	-2.04%	-12.4%	
León	14.49%	16.43%	n/a	-1.94%	-11.8%	
Popular	12.60%	17.02%	n/a	-4.41%	-25.9%	
Reservas	14.31%	16.37%	n/a	-2.06%	-12.6%	
Romana	14.32%	16.50%	n/a	-2.17%	-13.2%	
Siembra	13.28%	17.02%	n/a	-3.74%	-22.0%	
Fondo de Solidaridad Social	14.24%	16.35%	n/a	-2.11%	-12.9%	
Fondo de Reparto - Banco de Reservas	14.38%	16.40%	n/a	-2.03%	-12.3%	
<b>11 Pensiones por Discapacidad<sup>3</sup></b>						
Solicitadas	352	210	n/a	142	67.6%	
Otorgadas	98	39	n/a	59	151.3%	
<b>12 Pensiones por Supervivencia<sup>3</sup></b>						
Solicitadas	799	523	n/a	276	52.8%	
Otorgadas	417	268	n/a	149	55.6%	

Notas:

<sup>1</sup> Calculado sobre la base de cifras acumuladas.

<sup>2</sup> El Mercado Potencial estimado es de 1.758.135 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2004" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y cotizantes mensuales.

<sup>3</sup> Datos Acumulados.

<sup>4</sup> La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup> Rentabilidad Nominal de los últimos 12 meses.

<sup>6</sup> Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

\*Fuente UNIPAGO.

n/a = No aplica