

Superintendencia de Pensiones						
Resumen Estadístico Previsional al 31 de Enero de 2008						
Concepto	Ene-08	Ene-07	Participación	Variación		
				Absoluta	Relativa	
1 Afiliados*	1.811.607	1.599.248	100.0%	212.359	13.3%	
Subtotal AFP	1.663.101	1.447.418	91.8%	215.683	14.9%	
BBVA Crecer	535,982	458,559	29.6%	77,423	16.9%	
Popular	526,451	457,092	29.1%	69,359	15.2%	
Reservas	235,616	210,731	13.0%	24,885	11.8%	
Romana	17,198	16,111	0.9%	1,087	6.7%	
Siembra	347,854	255,370	19.2%	92,484	36.2%	
Subtotal Reparto	148.506	151.830	8.2%	-3.324	-2.2%	
2 Cotizantes*	832.677	742.001	100.0%	90.676	12.2%	
Subtotal AFP	788.908	691.025	94.7%	97.883	14.2%	
BBVA Crecer	229,339	193,712	27.5%	35,627	18.4%	
Popular	265,804	236,403	31.9%	29,401	12.4%	
Reservas	116,469	99,574	14.0%	16,895	17.0%	
Romana	10,796	10,697	1.3%	99	0.9%	
Siembra	166,500	124,627	20.0%	41,873	33.6%	
Subtotal Reparto	41.293	47.370	5.0%	-6.077	-12.8%	
Sin Individualizar	2,476	3,606	0.3%	-1,130	-31.3%	
3 Densidad de Cotizantes¹	45.96%	46.40%	n/a	-0.43%	-0.9%	
4 Participación en el Mercado Potencial²	92.12%	87.08%	n/a	5.03%	5.78%	
5 Traspasos*³	5.218	4.005	n/a	1.213	30.3%	
6 Recaudación en Bancos Comerciales³ (RDS)*	52,047,315,874.04	29,391,332,768.57	n/a	22,655,983,105	77.1%	
7 Recaudación Individualizada por AFP³ (RDS)*	42,622,780,445.09	27,473,291,029.02	100.0%	15,149,489,416	55.1%	
Subtotal CCI	26,200,755,106.92	17,364,907,056.51	61.5%	8,835,848,050	50.9%	
BBVA Crecer	6,158,783,861.21	4,046,575,175.76	14.4%	2,112,208,685	52.2%	
Popular	9,715,961,732.02	6,475,038,334.35	22.8%	3,240,923,398	50.1%	
Reservas	3,787,464,572.06	2,441,712,438.76	8.9%	1,345,752,133	55.1%	
Romana	379,039,946.52	271,848,999.60	0.9%	107,190,947	39.4%	
Siembra	6,159,504,995.11	3,333,237,801.33	14.5%	2,826,267,194	84.8%	
Subtotal Reparto	3,571,993,396.57	2,730,923,112.68	8.4%	841,070,284	30.8%	
INABIMA	1,846,499,057.08	0.00	4.3%	1,846,499,057	0.0%	
Fondo de Solidaridad Social	1,998,725,055.32	1,335,189,130.63	4.7%	663,535,925	49.7%	
Seguro de Discapacidad y Supervivencia	4,271,143,236.17	2,788,469,383.23	10.0%	1,482,673,853	53.2%	
Comisión AFP	2,404,491,814.91	1,611,882,666.58	5.6%	792,609,148	49.2%	
Intereses	488,262,193.34	152,203,900.56	1.1%	336,058,293	220.8%	
Recargos	1,037,737,144.20	891,816,853.77	2.4%	145,920,290	16.4%	
Operaciones SIPEN	499,807,185.13	333,922,344.84	1.2%	165,884,840	49.7%	
Sin Individualizar ⁴	303,366,255.45	263,976,580.22	0.7%	39,389,675	14.9%	
8 Aportes Acumulados a las CCI³ (RDS)*	31,598,442,044.56	20,095,830,169.19	100.0%	11,502,611,875	57.2%	
Obligatorios	30,583,640,265.96	19,213,927,797.04	96.8%	11,369,712,469	59.2%	
AFP	25,574,501,210.39	16,773,909,273.95	80.9%	8,800,591,936	52.5%	
Reparto	3,183,445,514.50	2,440,018,523.09	10.1%	743,426,991	30.5%	
INABIMA	1,825,693,541.07	0.00	5.8%	1,825,693,541	0.0%	
Voluntarios	1,014,801,778.60	881,902,372.15	3.2%	132,899,406	15.1%	
AFP	626,253,896.53	590,997,782.56	2.0%	35,256,114	6.0%	
Reparto	388,547,882.07	290,904,589.59	1.2%	97,643,292	33.6%	
INABIMA	0.00	0.00	0.0%	0	0.0%	
9 Patrimonio de los Fondos de Pensiones (RDS)	50,141,421,139	34,555,501,162	100.0%	15,585,919,977	45.1%	
Capitalización Individual	33,865,649,702	22,493,229,117	67.5%	11,372,420,585	50.6%	
BBVA Crecer	7,930,617,677	5,212,215,902	15.8%	2,718,401,774	52.2%	
Popular	12,407,716,436	8,271,926,622	24.7%	4,135,789,814	50.0%	
Reservas	5,126,468,150	3,356,349,170	10.2%	1,770,118,980	52.7%	
Romana	472,340,109	340,385,521	0.9%	131,954,588	38.8%	
Siembra	7,928,507,331	4,258,782,274	15.8%	3,669,725,057	86.2%	
Fondo de Solidaridad Social	2,503,180,446	1,778,547,743	5.0%	724,632,703	40.7%	
Reparto Individualizado	13,219,274,949	9,619,886,398	26.4%	3,599,388,552	37.4%	
Banco Central	8,396,249,049	7,630,333,589	16.7%	765,915,460	10.0%	
Banco de Reservas	2,108,605,755	1,989,552,808	4.2%	119,052,947	6.0%	
INABIMA ⁵	2,714,420,145	0	5.4%	2,714,420,145	0.0%	
Planes Complementarios	553,316,042	663,837,905	1.1%	-110,521,863	-16.6%	
10 Rentabilidad de los Fondos de Pensiones⁶	Promedio⁷ 8.37%	11.04%	n/a	-2.67%	-24.2%	
BBVA Crecer	8.63%	11.16%	n/a	-2.53%	-22.7%	
Popular	8.36%	10.73%	n/a	-2.36%	-22.0%	
Reservas	8.22%	11.01%	n/a	-2.79%	-25.4%	
Romana	7.88%	11.31%	n/a	-3.43%	-30.3%	
Siembra	8.41%	11.30%	n/a	-2.89%	-25.6%	
Fondo de Solidaridad Social	8.11%	11.02%	n/a	-2.91%	-26.4%	
Fondo de Reparto - Banco de Reservas	8.09%	11.28%	n/a	-3.20%	-28.3%	
11 Pensiones por Discapacidad³						
Solicitadas	779	464	n/a	315	67.9%	
Otorgadas	310	156	n/a	154	98.7%	
12 Pensiones por Supervivencia³						
Solicitadas	1,413	989	n/a	424	42.9%	
Otorgadas	814	559	n/a	255	45.6%	

Notas:

¹ Calculada sobre la base de cifras acumuladas.

² El Mercado Potencial estimado es de 1,966,675 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2006" del Banco Central

³ Datos Acumulados.

⁴ La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

⁵ Este valor corresponde a las inversiones en títulos emitidos por el Banco Central realizadas por la TSS - INABIMA

⁶ Rentabilidad Nominal de los últimos 12 meses.

⁷ Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones Fuente UNIPAGO.

n/a = No aplica