

**Superintendencia de Pensiones**

**Resumen Estadístico Previsional al 31 de Marzo de 2008**

Concepto	Mar-08	Dic-07	Participación	Variación	
				Absoluta	Relativa
<b>1 Afiliados*</b>	<b>1.846.972</b>	<b>1.797.027</b>	<b>100.0%</b>	<b>49,945</b>	<b>2.8%</b>
<b>Subtotal AFP</b>	<b>1.700.102</b>	<b>1.648.295</b>	<b>92.0%</b>	<b>51,807</b>	<b>3.1%</b>
BBVA Crecer	550,197	531,053	29.8%	19,144	3.6%
Popular	538,514	521,511	29.2%	17,003	3.3%
Reservas	238,332	233,481	12.9%	4,851	2.1%
Romana	17,390	17,113	0.9%	277	1.6%
Siembra	355,669	345,137	19.3%	10,532	3.1%
<b>Subtotal Reparto</b>	<b>146.870</b>	<b>148.732</b>	<b>8.0%</b>	<b>-1,862</b>	<b>-1.3%</b>
<b>2 Cotizantes*</b>	<b>901.599</b>	<b>913.203</b>	<b>100.0%</b>	<b>-11.604</b>	<b>-1.3%</b>
<b>Subtotal AFP</b>	<b>855.716</b>	<b>853.526</b>	<b>94.9%</b>	<b>2.190</b>	<b>0.3%</b>
BBVA Crecer	251,064	245,249	27.8%	5,815	2.4%
Popular	290,448	283,863	32.2%	6,585	2.3%
Reservas	122,970	135,638	13.6%	-12,668	-9.3%
Romana	11,040	10,386	1.2%	654	6.3%
Siembra	180,194	178,390	20.0%	1,804	1.0%
<b>Subtotal Reparto</b>	<b>43.879</b>	<b>56.659</b>	<b>4.9%</b>	<b>-12,780</b>	<b>-22.6%</b>
<b>Sin Individualizar</b>	<b>2.004</b>	<b>3.018</b>	<b>0.2%</b>	<b>-1,014</b>	<b>-33.6%</b>
<b>3 Densidad de Cotizantes<sup>1</sup></b>	<b>47.05%</b>	<b>50.82%</b>	<b>n/a</b>	<b>-3.77%</b>	<b>-7.4%</b>
<b>4 Participación en el Mercado Potencial<sup>2</sup></b>	<b>89.31%</b>	<b>86.89%</b>	<b>n/a</b>	<b>2.42%</b>	<b>2.78%</b>
<b>5 Traspasos*<sup>3</sup></b>	<b>5.326</b>	<b>5.180</b>	<b>n/a</b>	<b>146</b>	<b>2.8%</b>
<b>6 Recaudación en Bancos Comerciales<sup>3</sup> (RD\$)*</b>	<b>56,981,262,177.67</b>	<b>49,619,143,380.66</b>	<b>n/a</b>	<b>7,362,118,797</b>	<b>14.8%</b>
<b>7 Recaudación Individualizada por AFP<sup>3</sup> (RD\$)*</b>	<b>45,050,038,375</b>	<b>41,455,880,865</b>	<b>100.0%</b>	<b>3,594,157,511</b>	<b>8.7%</b>
<b>Subtotal CCI</b>	<b>27,789,447,813</b>	<b>25,436,310,230</b>	<b>61.7%</b>	<b>2,353,137,583</b>	<b>9.3%</b>
BBVA Crecer	6,543,861,616	5,971,912,981	14.5%	571,948,635	9.6%
Popular	10,288,913,943	9,439,470,931	22.8%	849,443,012	9.0%
Reservas	4,040,465,576	3,669,132,183	9.0%	371,333,393	10.1%
Romana	397,741,853	369,534,425	0.9%	28,207,428	7.6%
Siembra	6,518,464,825	5,986,259,710	14.5%	532,205,114	8.9%
<b>Subtotal Reparto</b>	<b>3,713,201,506</b>	<b>3,507,690,297</b>	<b>8.2%</b>	<b>205,511,209</b>	<b>5.9%</b>
<b>INABIMA</b>	<b>1,990,810,621</b>	<b>1,752,875,422</b>	<b>4.4%</b>	<b>237,935,199</b>	<b>13.6%</b>
<b>Fondo de Solidaridad Social</b>	<b>2,108,681,887</b>	<b>1,950,267,083</b>	<b>4.7%</b>	<b>158,414,804</b>	<b>8.1%</b>
<b>Seguro de Discapacidad y Supervivencia</b>	<b>4,514,613,664</b>	<b>4,164,346,335</b>	<b>10.0%</b>	<b>350,267,329</b>	<b>8.4%</b>
<b>Comisión AFP</b>	<b>2,535,881,488</b>	<b>2,346,480,590</b>	<b>5.6%</b>	<b>189,400,899</b>	<b>8.1%</b>
<b>Intereses</b>	<b>511,145,496</b>	<b>477,018,170</b>	<b>1.1%</b>	<b>34,127,326</b>	<b>7.2%</b>
<b>Recargos</b>	<b>1,050,505,561</b>	<b>1,031,501,167</b>	<b>2.3%</b>	<b>19,004,394</b>	<b>1.8%</b>
<b>Operaciones SIPEN</b>	<b>527,296,668</b>	<b>487,692,461</b>	<b>1.2%</b>	<b>39,604,207</b>	<b>8.1%</b>
<b>Sin Individualizar<sup>4</sup></b>	<b>308,453,670</b>	<b>301,699,110</b>	<b>0.7%</b>	<b>6,754,561</b>	<b>2.2%</b>
<b>8 Aportes a las CCI<sup>3</sup> (RD\$)*</b>	<b>33,472,654,424</b>	<b>30,696,875,949</b>	<b>100.0%</b>	<b>2,775,778,475</b>	<b>9.0%</b>
<b>Obligatorios</b>	<b>32,435,019,739</b>	<b>29,693,120,869</b>	<b>96.9%</b>	<b>2,741,898,870</b>	<b>9.2%</b>
AFP	27,156,677,985	24,812,913,201	81.1%	2,343,764,784	9.4%
Reparto	3,308,336,649	3,127,332,246	9.9%	181,004,403	5.8%
INABIMA	1,970,005,105	1,752,875,422	5.9%	217,129,683	12.4%
<b>Voluntarios</b>	<b>1,037,634,685</b>	<b>1,003,755,080</b>	<b>3.1%</b>	<b>33,879,605</b>	<b>3.4%</b>
AFP	632,769,828	623,397,029	1.9%	9,372,799	1.5%
Reparto	404,864,857	380,358,051	1.2%	24,506,806	6.4%
INABIMA	0	0	0.0%	0	0.0%
<b>9 Patrimonio de los Fondos de Pensiones (RD\$)</b>	<b>53,062,374,553</b>	<b>48,840,880,822</b>	<b>100.0%</b>	<b>4,221,493,730</b>	<b>8.6%</b>
<b>Capitalización Individual</b>	<b>36,038,575,325</b>	<b>32,836,622,544</b>	<b>67.9%</b>	<b>3,201,952,781</b>	<b>9.8%</b>
BBVA Crecer	8,448,300,747	7,679,672,067	15.9%	768,628,680	10.0%
Popular	13,214,212,637	12,037,528,233	24.9%	1,176,684,404	9.8%
Reservas	5,464,257,694	4,963,866,446	10.3%	500,391,248	10.1%
Romana	497,378,404	459,811,331	0.9%	37,567,073	8.2%
Siembra	8,414,425,843	7,695,744,468	15.9%	718,681,375	9.3%
<b>Fondo de Solidaridad Social</b>	<b>2,636,995,644</b>	<b>2,437,337,894</b>	<b>5.0%</b>	<b>199,657,750</b>	<b>8.2%</b>
<b>Reparto Individualizado</b>	<b>13,835,704,317</b>	<b>13,024,665,859</b>	<b>26.1%</b>	<b>811,038,458</b>	<b>6.2%</b>
Banco Central	8,513,381,247	8,335,600,078	16.0%	177,781,169	2.1%
Banco de Reservas	2,237,215,070	2,095,545,636	4.2%	141,669,434	6.8%
INABIMA <sup>5</sup>	3,085,108,000	2,593,520,145	5.8%	491,587,855	19.0%
<b>Planes Complementarios</b>	<b>551,099,266</b>	<b>542,254,525</b>	<b>1.0%</b>	<b>8,844,741</b>	<b>1.6%</b>
<b>10 Rentabilidad de los Fondos de Pensiones<sup>6</sup></b>					
<b>Promedio<sup>7</sup></b>	<b>8.68%</b>	<b>8.61%</b>	<b>n/a</b>	<b>0.07%</b>	<b>0.8%</b>
BBVA Crecer	8.49%	8.68%	n/a	-0.19%	-2.2%
Popular	8.44%	8.44%	n/a	0.01%	0.1%
Reservas	8.22%	8.28%	n/a	-0.06%	-0.7%
Romana	7.93%	7.95%	n/a	-0.02%	-0.2%
Siembra	8.47%	8.50%	n/a	-0.03%	-0.4%
<b>Fondo de Solidaridad Social</b>	<b>8.05%</b>	<b>8.22%</b>	<b>n/a</b>	<b>-0.17%</b>	<b>-2.1%</b>
<b>Fondo de Reparto - Banco de Reservas</b>	<b>8.05%</b>	<b>8.13%</b>	<b>n/a</b>	<b>-0.09%</b>	<b>-1.1%</b>
<b>INABIMA<sup>8</sup></b>	<b>10.20%</b>	<b>9.62%</b>	<b>n/a</b>	<b>0.58%</b>	<b>6.0%</b>
<b>11 Pensiones por Discapacidad<sup>3</sup></b>					
Solicitadas	830	747	n/a	83	11.1%
Otorgadas	327	292	n/a	35	12.0%
<b>12 Pensiones por Supervivencia<sup>3</sup></b>					
Solicitadas	1,513	1,373	n/a	140	10.2%
Otorgadas	877	798	n/a	79	9.9%

Notas:

<sup>1</sup> Calculada sobre la base de cifras acumuladas.

<sup>2</sup> El Mercado Potencial estimado es de 1,966,675 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2006" del Banco Central.

<sup>3</sup> Datos Acumulados.

<sup>4</sup> La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup> Este valor corresponde a las inversiones en títulos emitidos por el Banco Central realizadas por la TSS - INABIMA.

<sup>6</sup> Rentabilidad Nominal de los últimos 12 meses.

<sup>7</sup> Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

<sup>8</sup> Tasa de Interés Promedio Ponderada de las inversiones de INABIMA.

\*Fuente UNIPAGO.

n/a = No aplica