

Superintendencia de Pensiones						
Dirección de Estudios Estratégicos						
Resumen Estadístico Previsional al 31 de mayo de 2006						
Concepto	May-06	Dic-05	Participación	Variación		
				Absoluta	Relativa	
<b>1 Afiliados*</b>	<b>1.493.679</b>	<b>1.429.521</b>	<b>100.0%</b>	<b>64.158</b>	<b>4.5%</b>	
Subtotal AFP	1.339.724	1.275.028	89.7%	64.696	5.1%	
BBVA Crecer	422.438	398.965	28.3%	23.473	5.9%	
Caribalco	30.354	28.976	2.0%	1.378	4.8%	
León	15.951	15.259	1.1%	692	4.5%	
Popular	421.086	399.164	28.2%	21.922	5.5%	
Reservas	197.049	191.136	13.2%	5.913	3.1%	
Romana	15.446	14.901	1.0%	545	3.7%	
Siembra	237.400	226.627	15.9%	10.773	4.8%	
Subtotal Reparto	153.955	154.493	10.3%	-538	-0.3%	
<b>2 Cotizantes*</b>	<b>769.270</b>	<b>626.615</b>	<b>100.0%</b>	<b>142.655</b>	<b>22.8%</b>	
Subtotal AFP	712.878	601.554	92.7%	111.324	18.5%	
BBVA Crecer	200.678	175.485	26.1%	25.193	14.4%	
Caribalco	14.605	12.321	1.9%	2.284	18.5%	
León	11.255	10.874	1.5%	381	3.5%	
Popular	246.849	225.635	32.1%	21.214	9.4%	
Reservas	101.351	54.105	13.2%	47.246	87.3%	
Romana	10.952	10.397	1.4%	555	5.3%	
Siembra	127.188	112.737	16.5%	14.451	12.8%	
Subtotal Reparto	52.632	21.401	6.8%	31.231	145.9%	
Sin Individualizar	3.760	3.660	0.5%	100	2.7%	
<b>3 Densidad de Cotizantes<sup>1</sup></b>	<b>51.50%</b>	<b>43.83%</b>	<b>n/a</b>	<b>7.67%</b>	<b>17.5%</b>	
<b>4 Participación en el Mercado Potencial<sup>2</sup></b>	<b>84.96%</b>	<b>81.31%</b>	<b>n/a</b>	<b>3.65%</b>	<b>4.5%</b>	
<b>5 Traspasos<sup>3</sup></b>	<b>2.367</b>	<b>2.081</b>	<b>n/a</b>	<b>286</b>	<b>13.7%</b>	
<b>6 Recaudación en Bancos Comerciales<sup>4</sup> (RD\$)*</b>	<b>21.150.698.189.08</b>	<b>17.307.685.508.74</b>	<b>n/a</b>	<b>3.843.012.680</b>	<b>22.2%</b>	
<b>7 Recaudación Individualizada por AFP<sup>5</sup> (RD\$)*</b>	<b>20.601.091.847.96</b>	<b>16.877.293.757.23</b>	<b>100.0%</b>	<b>3.723.798.091</b>	<b>22.1%</b>	
Subtotal Aportes CCI	12.605.062.974.27	10.124.349.220.75	81.2%	2.480.713.774	24.5%	
BBVA Crecer	2.914.406.625.39	2.347.599.786.12	14.1%	566.806.839	24.1%	
Caribalco	248.260.438.07	200.175.361.55	1.2%	48.085.077	24.0%	
León	339.537.745.29	281.128.151.84	1.6%	58.409.593	20.8%	
Popular	4.721.161.546.58	3.817.182.716.72	22.9%	903.978.830	23.7%	
Reservas	1.743.851.548.00	1.338.167.358.42	8.5%	405.684.190	30.3%	
Romana	211.829.398.82	178.591.618.64	1.0%	33.237.780	18.6%	
Siembra	2.426.015.692.12	1.961.504.227.46	11.8%	464.511.465	23.7%	
Aportes Reparto	2.257.934.008.10	1.949.474.687.17	11.0%	308.459.321	15.8%	
Fondo de Solidaridad Social	1.019.022.952.25	836.446.636.32	4.9%	182.576.316	21.8%	
Seguro de Discapacidad y Supervivencia	2.101.391.583.82	1.745.732.100.17	10.2%	355.659.484	20.4%	
Comisión AFP	1.239.826.041.93	1.020.399.500.10	6.0%	219.426.542	21.5%	
Intereses	133.645.642.61	117.583.168.20	0.6%	16.062.474	13.7%	
Recargos	753.892.249.12	654.619.198.52	3.7%	99.273.051	15.2%	
Operaciones SIPEN	254.880.630.40	209.236.613.08	1.2%	45.644.017	21.8%	
Sin Individualizar <sup>4</sup>	235.435.745.46	219.452.632.92	1.1%	15.983.113	7.3%	
<b>8 Aportes Acumulados a las CC<sup>6</sup> (RD\$)*</b>	<b>14.862.997.002.37</b>	<b>12.073.823.907.92</b>	<b>100.0%</b>	<b>2.789.173.094</b>	<b>23.1%</b>	
Obligatorios	14.056.035.069.17	11.343.302.066.40	94.6%	2.712.732.993	23.9%	
AFP	12.034.200.196.65	9.597.971.634.41	81.0%	2.436.228.562	25.4%	
Reparto	2.021.834.862.52	1.745.330.431.99	13.6%	276.504.431	15.8%	
Voluntarios	806.961.943.20	730.521.841.52	5.4%	76.440.102	10.5%	
AFP	570.862.797.62	526.377.586.34	3.8%	44.485.211	8.5%	
Reparto	236.099.145.58	204.144.255.18	1.6%	31.954.890	15.7%	
<b>9 Patrimonio de los Fondos de Pensiones (RD\$)</b>	<b>27.238.833.411</b>	<b>23.031.695.458</b>	<b>100.0%</b>	<b>4.207.137.953</b>	<b>18.3%</b>	
Capitalización Individual	16.191.536.405	12.805.015.371	59.4%	3.386.521.033	26.4%	
BBVA Crecer	3.739.110.192	2.958.829.558	13.7%	780.280.634	26.4%	
Caribalco	320.278.685	253.294.635	1.2%	66.984.051	26.4%	
León	449.005.644	359.312.584	1.6%	89.693.060	25.0%	
Popular	5.975.115.359	4.749.412.134	21.9%	1.225.703.225	25.8%	
Reservas	2.369.815.433	1.822.759.473	8.7%	547.055.960	30.0%	
Romana	261.105.325	215.848.037	1.0%	45.257.288	21.0%	
Siembra	3.077.105.766	2.445.558.951	11.3%	631.546.815	25.8%	
Fondo de Solidaridad Social	1.351.418.554	1.092.560.336	5.0%	258.858.219	23.7%	
Reparto Individualizado	8.983.299.715	8.419.706.232	33.0%	563.593.483	6.7%	
Banco Central	7.133.172.990	6.746.179.392	26.2%	386.993.598	5.7%	
Banco de Reservas	1.850.126.725	1.673.526.840	6.8%	176.599.886	10.6%	
Planes Complementarios	712.578.737	714.413.520	2.6%	-1.834.783	-0.3%	
<b>10 Rentabilidad de los Fondos de Pensiones<sup>5</sup></b>	<b>Promedio<sup>6</sup> 13.04%</b>	<b>16.96%</b>	<b>n/a</b>	<b>-3.92%</b>	<b>-23.1%</b>	
BBVA Crecer	13.37%	17.89%	n/a	-4.52%	-25.2%	
Caribalco	13.23%	16.42%	n/a	-3.19%	-19.4%	
León	13.23%	16.43%	n/a	-3.21%	-19.5%	
Popular	12.96%	17.02%	n/a	-4.06%	-23.9%	
Reservas	12.51%	16.37%	n/a	-3.86%	-23.6%	
Romana	14.05%	16.50%	n/a	-2.45%	-14.8%	
Siembra	13.47%	17.02%	n/a	-3.55%	-20.9%	
Fondo de Solidaridad Social	12.49%	16.35%	n/a	-3.86%	-23.6%	
Fondo de Reparto - Banco de Reservas	12.78%	16.40%	n/a	-3.62%	-22.1%	
<b>11 Pensiones por Discapacidad<sup>3</sup></b>						
Solicitadas	283	210	n/a	73	34.8%	
Otorgadas	73	39	n/a	34	87.2%	
<b>12 Pensiones por Supervivencia<sup>3</sup></b>						
Solicitadas	685	523	n/a	162	31.0%	
Otorgadas	375	268	n/a	107	39.9%	

Notas:

<sup>1</sup> Calculado sobre la base de cifras acumuladas.

<sup>2</sup> El Mercado Potencial estimado es de 1.758.135 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2004" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y cotizantes mensuales.

<sup>3</sup> Datos Acumulados.

<sup>4</sup> La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup> Rentabilidad Nominal de los últimos 12 meses.

<sup>6</sup> Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

\*Fuente UNIFAGO.

n/a = No aplica