

Superintendencia de Pensiones						
Dirección de Estudios Estratégicos						
Resumen Estadístico Previsional al 31 de Octubre de 2005						
Concepto	Dic-04	Oct-05	Participación	Variación		
				Absoluta	Relativa	
<b>1 Afiliados</b>	1.190.202	1.402.306	100.0%	212.104	17.8%	
Subtotal AFP	1.033.349	1.247.550	89.0%	214.201	20.7%	
BBVA Crecer	312.620	390.615	27.9%	77.995	24.9%	
Caribalico	23.174	28.460	2.0%	5.286	22.8%	
León	13.188	15.040	1.1%	1.852	14.0%	
Popular	341.150	390.576	27.9%	49.426	14.5%	
Reservas	140.607	185.850	13.3%	45.243	32.2%	
Romana	13.271	14.747	1.1%	1.476	11.1%	
Siembra	166.435	222.262	15.8%	55.827	33.5%	
Subtotal Reparto	156.853	154.756	11.0%	-2.097	-1.3%	
<b>2 Cotizantes</b>	593.286	733.909	100.0%	140.623	23.7%	
Subtotal AFP	552.512	673.878	91.8%	121.366	22.0%	
BBVA Crecer	163.358	191.228	26.1%	27.870	17.1%	
Caribalico	11.496	13.870	1.9%	2.374	20.7%	
León	9.712	11.079	1.5%	1.367	14.1%	
Popular	211.092	234.833	32.0%	23.741	11.2%	
Reservas	40.353	91.274	12.4%	50.921	126.2%	
Romana	10.408	10.087	1.4%	-321	-3.1%	
Siembra	96.027	121.507	16.6%	25.480	26.5%	
Subtotal Reparto	24.122	52.847	7.2%	28.725	119.1%	
Sin Individualizar	16.652	7.184	1.0%	-9.468	-56.9%	
Densidad de Cotizantes <sup>1</sup>	49.85%	52.34%	n/a	2.49%	5.0%	
<b>3 Participación en el Mercado Potencial<sup>2</sup></b>						
Afiliados	74.09%	87.29%	n/a	13.20%	17.8%	
Cotizantes	36.93%	45.69%	n/a	8.75%	23.7%	
<b>4 Traspasos<sup>3</sup></b>	1.348	2.027	n/a	679	50.4%	
<b>5 Recaudación en Bancos Comerciales<sup>3</sup> (RD\$)</b>	8.411.058.374.20	15.853.052.214.29	n/a	7.441.993.840	88.5%	
<b>6 Recaudación Individualizada por AFP<sup>3</sup> (RD\$)</b>	8.424.519.678.22	15.485.397.391.92	100.0%	7.060.877.714	83.8%	
Subtotal AFP	6.183.573.616.35	11.843.693.033.36	76.5%	5.660.119.417	91.5%	
BBVA Crecer	1.420.422.189.20	2.746.003.376.43	17.7%	1.325.581.187	93.3%	
Caribalico	121.422.773.82	236.864.615.80	1.5%	115.441.842	95.1%	
León	189.857.693.46	321.496.791.33	2.1%	131.639.098	69.3%	
Popular	2.357.521.673.12	4.384.118.789.94	28.3%	2.026.597.117	86.0%	
Reservas	783.931.511.61	1.666.517.195.07	10.8%	882.585.683	112.6%	
Romana	90.472.664.89	199.438.198.08	1.3%	108.965.533	120.4%	
Siembra	1.109.833.920.77	2.289.254.066.71	14.8%	1.179.420.146	106.3%	
Fondo de Solidaridad Social	430.711.813.08	775.069.254.39	5.0%	344.357.441	80.0%	
Operaciones SIPEN	107.683.214.27	193.891.920.65	1.3%	86.208.706	80.1%	
Sin Individualizar <sup>4</sup>	80.998.435.51	34.825.827.19	0.2%	-46.172.608	-57.0%	
Reparto	1.621.552.599.01	2.637.917.356.33	17.0%	1.016.364.757	62.7%	
<b>7 Aportes Acumulados a las CCI<sup>5</sup> (RD\$)</b>	5.755.682.394.15	11.164.988.699.04	100.0%	5.409.306.305	94.0%	
Obligatorios	5.476.705.019.14	10.528.753.458.61	94.3%	5.052.048.439	92.1%	
AFP	4.535.582.115.22	8.805.604.441.74	78.9%	4.270.022.327	94.1%	
Reparto	941.122.903.92	1.723.149.016.87	15.4%	782.026.113	83.1%	
Voluntarios	278.977.375.01	636.235.240.43	5.7%	357.257.865	128.1%	
AFP	149.684.853.95	465.188.757.54	4.2%	315.503.904	210.8%	
Reparto	129.292.521.06	171.046.482.89	1.5%	41.753.962	32.3%	
<b>8 Patrimonio de los Fondos de Pensiones (RD\$)</b>	14.754.983.306	21.661.474.028	100.0%	6.906.490.722	46.8%	
Capitalización Individual	5.705.593.957	11.609.968.190	53.6%	5.904.374.233	103.5%	
BBVA Crecer	1.294.056.938	2.679.705.906	12.4%	1.385.648.968	107.1%	
Caribalico	113.436.753	230.646.173	1.1%	117.209.420	103.3%	
León	184.318.076	329.609.811	1.5%	145.291.735	78.8%	
Popular	2.160.756.020	4.278.966.153	19.8%	2.118.210.133	98.0%	
Reservas	754.177.912	1.675.640.566	7.7%	921.462.654	122.2%	
Romana	84.163.960	198.651.629	0.9%	114.487.670	136.0%	
Siembra	1.012.186.110	2.216.747.953	10.2%	1.204.561.842	119.0%	
Fondo de Solidaridad Social	534.501.532	1.006.828.197	4.6%	472.326.665	88.4%	
Reparto Individualizado	7.041.299.535	8.236.979.952	38.0%	1.195.680.417	17.0%	
Banco Central	5.687.012.770	6.591.110.636	30.4%	904.097.866	15.9%	
Banco de Reservas	1.354.286.765	1.645.869.316	7.6%	291.582.550	21.5%	
Planes Complementarios	1.473.588.282	807.697.688	3.7%	-665.890.594	-45.2%	
<b>9 Rentabilidad de los Fondos de Pensiones<sup>5</sup></b>						
Promedio <sup>6</sup>	23.84%	18.64%	n/a	-5.20%	-21.8%	
BBVA Crecer	22.09%	19.56%	n/a	-2.54%	-11.5%	
Caribalico	25.40%	17.33%	n/a	-8.06%	-31.8%	
León	26.24%	17.47%	n/a	-8.77%	-33.4%	
Popular	21.91%	19.75%	n/a	-2.16%	-9.9%	
Reservas	26.63%	17.41%	n/a	-9.22%	-34.6%	
Romana	25.40%	17.68%	n/a	-7.72%	-30.4%	
Siembra	22.28%	18.16%	n/a	-4.12%	-18.5%	
Fondo de Solidaridad Social	26.59%	17.42%	n/a	-9.18%	-34.5%	
Fondo de Reparto - Banco de Reservas	26.37%	17.46%	n/a	-8.91%	-33.8%	
<b>10 Pensiones por Discapacidad<sup>3</sup></b>						
Solicitadas	70	187	n/a	117	167.1%	
Otorgadas	5	33	n/a	28	560.0%	
<b>11 Pensiones por Supervivencia<sup>3</sup></b>						
Solicitadas	227	463	n/a	236	104.0%	
Otorgadas	87	221	n/a	134	154.0%	

Notas:

<sup>1</sup> Calculada sobre la base de cifras acumuladas.

<sup>2</sup> El Mercado Potencial estimado es de 1.606.425 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2003" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y cotizantes mensuales.

<sup>3</sup> Datos Acumulados.

<sup>4</sup> La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup> Rentabilidad Nominal de los últimos 12 meses.

<sup>6</sup> Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

n/a - No aplica