

## Superintendencia de Pensiones

Dirección de Estudios Estratégicos

### Resumen Estadístico Previsional al 30 de septiembre de 2007

Concepto	Sep-07	Sep-06	Participación	Variación	
				Absoluta	Relativa
<b>1 Afiliados*</b>	<b>1.728.998</b>	<b>1.546.194</b>	<b>100.0%</b>	<b>182.804</b>	<b>11.8%</b>
<b>Subtotal AFP</b>	<b>1.579.185</b>	<b>1.393.830</b>	<b>91.3%</b>	<b>185.355</b>	<b>13.3%</b>
BBVA Crecer	504,077	441,041	29.2%	63,036	14.3%
Popular	501,714	438,565	29.0%	63,149	14.4%
Reservas	224,626	203,770	13.0%	20,856	10.2%
Romana	16,871	15,805	1.0%	1,066	6.7%
Siembra	331,897	246,607	19.2%	85,290	34.6%
<b>Subtotal Reparto</b>	<b>149.813</b>	<b>152.364</b>	<b>8.7%</b>	<b>-2.551</b>	<b>-1.7%</b>
<b>2 Cotizantes*</b>	<b>833.676</b>	<b>768.990</b>	<b>100.0%</b>	<b>64.686</b>	<b>8.4%</b>
<b>Subtotal AFP</b>	<b>779.203</b>	<b>716.513</b>	<b>93.5%</b>	<b>62.690</b>	<b>8.7%</b>
BBVA Crecer	220,745	202,920	26.5%	17,825	8.8%
Popular	266,482	246,929	32.0%	19,553	7.9%
Reservas	116,947	102,105	14.0%	14,842	14.5%
Romana	10,199	10,410	1.2%	-211	-2.0%
Siembra	164,830	127,989	19.8%	36,841	28.8%
<b>Subtotal Reparto</b>	<b>49.747</b>	<b>49.543</b>	<b>6.0%</b>	<b>204</b>	<b>0.4%</b>
Sin Individualizar	4,726	2,934	0.6%	1,792	61.1%
<b>3 Densidad de Cotizantes<sup>1</sup></b>	<b>48.22%</b>	<b>49.73%</b>	<b>n/a</b>	<b>-1.52%</b>	<b>-3.1%</b>
<b>4 Participación en el Mercado Potencial<sup>2</sup></b>	<b>87.91%</b>	<b>87.95%</b>	<b>n/a</b>	<b>-0.03%</b>	<b>-0.03%</b>
<b>5 Traspasos*<sup>3</sup></b>	<b>4.963</b>	<b>3.566</b>	<b>n/a</b>	<b>1.397</b>	<b>39.2%</b>
<b>6 Recaudación en Bancos Comerciales<sup>3</sup> (RD\$)*</b>	<b>39.312.239.514.30</b>	<b>25.313.846.340.97</b>	<b>n/a</b>	<b>13.998.393.173</b>	<b>55.3%</b>
<b>7 Recaudación Individualizada por AFP<sup>3</sup> (RD\$)*</b>	<b>35.481.255.549.66</b>	<b>23.885.403.183.34</b>	<b>100.0%</b>	<b>11.595.852.366</b>	<b>48.5%</b>
<b>Subtotal Aportes CCI</b>	<b>23.020.228.817.04</b>	<b>14.870.812.881.36</b>	<b>64.9%</b>	<b>8.149.415.936</b>	<b>54.8%</b>
BBVA Crecer	5.384.878.869.48	3.451.284.899.38	15.2%	1.933.593.970	56.0%
Popular	8.570.680.970.08	5.556.784.891.07	24.2%	3.013.896.079	54.2%
Reservas	3.282.533.898.90	2.073.181.341.50	9.3%	1.209.352.557	58.3%
Romana	343.540.515.84	241.001.521.30	1.0%	102.538.995	42.5%
Siembra	5.438.594.562.74	2.860.435.948.26	15.3%	2.578.158.614	90.1%
<b>Aportes Reparto</b>	<b>3.275.963.604.84</b>	<b>2.483.734.722.95</b>	<b>9.2%</b>	<b>792.228.882</b>	<b>31.9%</b>
<b>Fondo de Solidaridad Social</b>	<b>1.689.430.376.31</b>	<b>1.172.495.284.23</b>	<b>4.8%</b>	<b>516.935.092</b>	<b>44.1%</b>
<b>Seguro de Discapacidad y Sobrevivencia</b>	<b>3.568.367.686.34</b>	<b>2.432.982.136.01</b>	<b>10.1%</b>	<b>1.135.385.550</b>	<b>46.7%</b>
<b>Comisión AFP</b>	<b>2.030.524.793.14</b>	<b>1.420.236.365.80</b>	<b>5.7%</b>	<b>610.288.427</b>	<b>43.0%</b>
<b>Intereses</b>	<b>177.724.828.26</b>	<b>143.466.812.44</b>	<b>0.5%</b>	<b>34.258.016</b>	<b>23.9%</b>
<b>Recargos</b>	<b>1.007.333.652.96</b>	<b>821.865.547.99</b>	<b>2.8%</b>	<b>185.468.105</b>	<b>22.4%</b>
<b>Operaciones SIPEN</b>	<b>422.483.281.45</b>	<b>293.248.788.84</b>	<b>1.2%</b>	<b>129.234.493</b>	<b>44.1%</b>
<b>Sin Individualizar<sup>4</sup></b>	<b>289.198.509.32</b>	<b>246.560.643.72</b>	<b>0.8%</b>	<b>42.637.866</b>	<b>17.3%</b>
<b>8 Aportes Acumulados a las CCI<sup>5</sup> (RD\$)*</b>	<b>26.296.192.421.88</b>	<b>17.354.547.604.31</b>	<b>100.0%</b>	<b>8.941.644.818</b>	<b>51.5%</b>
<b>Obligatorios</b>	<b>25.327.283.432.27</b>	<b>16.514.507.278.39</b>	<b>96.3%</b>	<b>8.812.776.154</b>	<b>53.4%</b>
AFP	22.406.730.474.60	14.291.132.468.56	85.2%	8.115.598.006	56.8%
Reparto	2.920.552.957.67	2.223.374.809.83	11.1%	697.178.148	31.4%
<b>Voluntarios</b>	<b>968.908.989.61</b>	<b>840.040.325.92</b>	<b>3.7%</b>	<b>128.868.664</b>	<b>15.3%</b>
AFP	613.498.342.44	579.680.412.80	2.3%	33.817.930	5.8%
Reparto	355.410.647.17	260.359.913.12	1.4%	95.050.734	36.5%
<b>9 Patrimonio de los Fondos de Pensiones (RD\$)</b>	<b>42.765.111.034</b>	<b>30.812.022.223</b>	<b>100.0%</b>	<b>11.953.088.811</b>	<b>38.8%</b>
<b>Capitalización Individual</b>	<b>29.714.410.713</b>	<b>19.297.363.002</b>	<b>69.5%</b>	<b>10.417.047.711</b>	<b>54.0%</b>
BBVA Crecer	6.929.540.528	4.452.824.233	16.2%	2.476.716.295	55.6%
Popular	10.922.927.905	7.096.998.174	25.5%	3.825.929.731	53.9%
Reservas	4.447.830.398	2.884.563.576	10.4%	1.563.266.822	54.2%
Romana	428.193.961	302.270.090	1.0%	125.923.870	41.7%
Siembra	6.985.917.922	3.649.915.998	16.3%	3.336.001.923	91.4%
<b>Fondo de Solidaridad Social</b>	<b>2.239.405.653</b>	<b>1.563.582.015</b>	<b>5.2%</b>	<b>675.823.639</b>	<b>43.2%</b>
<b>Reparto Individualizado</b>	<b>10.203.469.878</b>	<b>9.232.898.924</b>	<b>23.9%</b>	<b>970.570.954</b>	<b>10.5%</b>
Banco Central	8.133.200.246	7.374.381.454	19.0%	758.818.792	10.3%
Banco de Reservas	2.070.269.632	1.858.517.470	4.8%	211.752.162	11.4%
<b>Planes Complementarios</b>	<b>607.824.789</b>	<b>718.178.282</b>	<b>1.4%</b>	<b>-110.353.493</b>	<b>-15.4%</b>
<b>10 Rentabilidad de los Fondos de Pensiones<sup>5</sup></b>	<b>8.62%</b>	<b>13.08%</b>	<b>n/a</b>	<b>-4.47%</b>	<b>-34.1%</b>
<b>Promedio<sup>6</sup></b>	<b>8.62%</b>	<b>13.08%</b>	<b>n/a</b>	<b>-4.47%</b>	<b>-34.1%</b>
BBVA Crecer	8.92%	12.71%	n/a	-3.79%	-29.8%
Popular	8.57%	12.36%	n/a	-3.80%	-30.7%
Reservas	8.42%	14.04%	n/a	-5.62%	-40.0%
Romana	8.08%	14.15%	n/a	-6.07%	-42.9%
Siembra	8.69%	12.92%	n/a	-4.23%	-32.7%
<b>Fondo de Solidaridad Social</b>	<b>8.32%</b>	<b>13.97%</b>	<b>n/a</b>	<b>-5.65%</b>	<b>-40.5%</b>
<b>Fondo de Reparto - Banco de Reservas</b>	<b>8.49%</b>	<b>14.05%</b>	<b>n/a</b>	<b>-5.56%</b>	<b>-39.5%</b>
<b>11 Pensiones por Discapacidad<sup>8</sup></b>					
Solicitadas	656	381	n/a	275	72.2%
Otorgadas	262	102	n/a	160	156.9%
<b>12 Pensiones por Sobrevivencia<sup>3</sup></b>					
Solicitadas	1,258	828	n/a	430	51.9%
Otorgadas	744	435	n/a	309	71.0%

Notas:

<sup>1</sup>Calculada sobre la base de cifras acumuladas.

<sup>2</sup>El Mercado Potencial estimado es de 1.966,675 trabajadores. Estimación realizada por la SIPEN a partir de la "Encuesta Nacional de Fuerza de Trabajo 2006" del Banco Central. La participación se ha calculado sobre la base de afiliados acumulados y cotizantes mensuales.

<sup>3</sup>Datos Acumulados.

<sup>4</sup>La recaudación sin individualizar se actualiza en el tiempo y se distribuye en sus componentes.

<sup>5</sup>Rentabilidad Nominal de los últimos 12 meses.

<sup>6</sup>Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones.

\*Fuente UNIPAGO.

n/a = No aplica